

COMPARATIVE STATEMENT

**Name of Work: Annual Maintenance & Repair of Water Supply, Sewerage & Drainage Systems within the Jurisdiction of Zone-C WSSP
Peshawar For the Year 2019-20**

Specification		ENGINEERING ESTIMATE					M/s Ali Bahadar and Brothers CDR No: (12987606) PKR.174,000/-	M/s Muhammad Sajjad Khan CDR No: (00055290) PKR.180,000/-
S.No	Item Code	Discription	Qty	Unit	Rate/Unit	Amount (Rs)	Above/Below	Above/Below
1	2	3	4	5	6	7	8	9
(A)								
1	MRS 2017	All items involved/ Covered in the MRS 2017 Notified Vide Govt. of Khyber Pakthunkhwa Finance Department No: FD/CSR/Cell/1-7/Rates/2017 dated: 01-06-2017	1.00	No	5,275,000.00	5,275,000.00		
Total (A)						5,275,000.00		
NON SCHEDULE ITEMS								
(B)								
1	N.S.I	Earthwork by mechanical means (excavator) up to 8 hours duration for different purposes as per instruction of Engineer Incharge.	Hour	4240	10	42,400.00		
2	N.S.I	Hiring of Excavator with Jack Hammer for cutting of road surface as per instruction of Engineer Incharge	Hour	5637.88	5	28,189.38		
3	N.S.I	Hiring of Manual Jack Hammer for cutting of road surface as per instruction of Engineer Incharge	Hour	1987.5	15	29,812.50		

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1	2	3	4	5	6	7	8	9
4	N.S.I	Providing and fixing of steel grate by using Angle Iron 2"x2"x3/16" for bottom & Top Frame and 1.5"x1.5" x 3/16" for Grating (2.5" c/c spacing) & supporting bars including the cost of Hold fast,hinges, brick masonry work,Red Oxide coating, concrete works,WSSP logo complete in all respect as per instruction of Engineer Incharge	Sq.M	17200.6	10	172,006.02		
5	N.S.I	Providing and fixing of steel grate by using 2.5"x2.5"x5/16" for bottom & Top Frame and 2"x 2" x 3/16"for Grating (3"c/c spacing) & supporting bars including the cost of Hold fast,hinges, brick masonry work,Red Oxide coating, concrete works,WSSP logo complete in all respect as per instruction of Engineer Incharge	Sq.M	20459.81	10	204,598.08		

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1	2	3	4	5	6	7	8	9
6	N.S.I	Providing and fixing of steel grate by using 3"x 3"x5/16" for bottom & Top Frame and 2.5"x 2.5" x 5/16" for Grating (3.5"c/c spacing) & supporting bars including the cost of Hold fast,hinges, brick masonry work,Red Oxide coating, concrete works, WSSP logo complete in all respect as per instruction of Engineer Incharge	Sq.M	33022.5	10	330,225.05		
7	N.S.I	Providing and fixing of steel grate by using 2.5"x 2.5"x5/16" for bottom & Top Frame and 2"x 1/8" for Grating (1.5" c/c spacing) & supporting bars including the cost of Hold fast,hinges, brick masonry work,Red Oxide coating, concrete works, WSSP logo complete in all respect as per instruction of Engineer Incharge	Sq.M	38794.55	10	387,945.55		

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1	2	3	4	5	6	7	8	9
8	MRS	RCC man hole cover with 2.5"x2.5"x5/16" angle iron frame including the cost of hold fast,hinges,brick masonry work,Red oxide coating,concrete works,WSSP logo complete in all respect as per instruction of Engineer incharge	Sq.M	29803.39	25	745,084.70		
9	N.S.I	Repairing & Maintenance of existing Iron grates including the cost of brick masonry work,Red Oxide coating, concrete works, WSSP logo complete in all respect as per instruction of Engineer Incharge	Kg	224.19	400	89,677.74		
10	N.S.I	S/F saddle clamp (Turkey & Italy Made) drilling in HDPE pipe nipple,PPR pipe,elbow,socket & plug complete in all respect, as directed by the engineer in charge (House Connection)	Job	1656	60	99,360.00		
11	N.S.I	Connection of HDPE with old existing pipe with all accessories complete in all respects,ie'elbow,bend,adopter, stubband,socket,etc	No	4438	45	199,710.00		

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1	2	3	4	5	6	7	8	9
12	N.S.I	Providing and installing HDPE End cap 50 mm dia	Each	795	10	7,950.00		
13	N.S.I	Providing and installing Saddle Clamp 75 mm dia	Each	1457	10	14,570.00		
14	N.S.I	Providing and installing Saddle Clamp 110 mm dia	Each	2782	5	13,910.00		
15	N.S.I	Supply of GI 1.5" socket China	Each	331	20	6,620.00		
16	N.S.I	Supply of GI 2" socket China	Each	384	60	23,040.00		
17	N.S.I	Supply of GI 3" socket China	Each	1060	60	63,600.00		
18	N.S.I	Supply of GI 4" socket china	Each	1484	40	59,360.00		
19	N.S.I	Supply of GI 3" Flange Elbow (90°)	Each	2701	15	40,515.00		
20	N.S.I	Supply of GI 4" Flange Elbow (90°)	Each	3496	15	52,440.00		
21	N.S.I	Supply of GI 1.5" GI Elbow china	Each	371	10	3,710.00		
22	N.S.I	Supply of GI 2" Elbow China	Each	556	25	13,900.00		
23	N.S.I	Supply of GI 1.5" Nipple China	Each	344	10	3,440.00		
24	N.S.I	Supply of GI 2" Nipple China	Each	437	25	10,925.00		
25	N.S.I	Supply of GI 3" Nipple China	Each	1060	12	12,720.00		
26	N.S.I	Supply of GI 4" Nipple China	Each	1497	15	22,455.00		
27	N.S.I	Supply of GI 1.5" Union China	Each	667	10	6,670.00		
28	N.S.I	Supply of GI 2" Union China	Each	925	35	32,375.00		
29	N.S.I	Supply of CI 3" Flang 5/8" threadad	Each	1245	35	43,575.00		
30	N.S.I	Supply of CI 4" Flang 5/8"threadad	Each	2517	25	62,925.00		
31	N.S.I	Supply of 3" washer Flang	Each	145	100	14,500.00		

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1	2	3	4	5	6	7	8	9
32	N.S.I	Supply of 4" washer Flang	Each	198	100	19,800.00		
33	N.S.I	Supply of 3" x2" GI Reducer	Each	1046	35	36,610.00		
34	N.S.I	Supply of 4" x3" GI Reducer	Each	1802	25	45,050.00		
35	N.S.I	Supply of 1.5" GI Bend	Each	569	30	17,070.00		
36	N.S.I	Supply of 2" GI Bend	Each	861	30	25,830.00		
37	N.S.I	Supply of 4" GI Plug	Each	1126	20	22,520.00		
38	N.S.I	Supply of 3" GI Plug	Each	569	20	11,380.00		
39	N.S.I	Supply of 2" GI Plug	Each	198	20	3,960.00		
40	N.S.I	Supply of 1.5" GI Plug	Each	125	10	1,258.75		
41	N.S.I	Supply of GI 3" Flange Tee	Each	2650	30	79,500.00		
42	N.S.I	Supply of GI 4" Flange Tee	Each	3577	30	107,310.00		
43	N.S.I	Supply of 3" x2" GI Flange Reduce Tee	Each	2530	10	25,300.00		
44	N.S.I	Supply of 4" x3" GI Flange Reduce Tee	Each	3246	10	32,460.00		
45	N.S.I	Supply of 2" x2" GI Tee	Each	622	20	12,440.00		
46	N.S.I	Supply of 3" x2" GI Tee	Each	2530	25	63,250.00		
47	N.S.I	Supply of 2" x1-1/2" GI Tee	Each	808	15	12,120.00		
48	N.S.I	Supply of 1-1/2" x 1-1/2" GI Tee	Each	596	15	8,940.00		
49	N.S.I	Supply of Iron Saw Steel Blades	Each	59	50	2,950.00		
50	N.S.I	Supply of Steel Nut Bolt 3"	Each	56	500	28,000.00		
51	N.S.I	Supply of Thread (Large Packet)	Each	152	48	7,314.00		
Total (B)						3,401,271.77		
Total Estimated Cost (A+B)						8,676,271.77		

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Percentage Above / Below						MRS / Non MRS Rates	10% Above on Engineering Estimate	0.20% Below on Engineering Estimate	
Percentage Amount							867,627.18	17,352.54	
Total Bid Value							9,543,898.95	8,658,919.23	
<p>Sealed documents / applications were called from contractors / firms published in daily Ausaf and Express 19-05-2019 for work titled, "Annual Maintenance & Repair of Water Supply, Sewerage & Drainage Systems within the Jurisdiction of Zone-C WSSP Peshawar For the Year 2019-20". 06 Nos of Contractors applied for issuance of bidding documents; bidding documents were issued to all the contractors. However, only 02 Nos of Contractors participated in the tender opening process, which was opened on 13-06-2019 at 11:30 AM, in the presence of contractors / representative of the firm and member of Bid Preparation and Evaluation Committee, according to Comparative Statement the lowest rate quoted by M/s Muhammad Sajjad Khan. at Column No 9 of Comperative Statement amounting to Rs. 86,58,919.23/- which is 0.20% Below the Engineer's Cost Estimate amounting to Rs 8,676,271.77/- on both MRS & Non MRS Items.</p> <p>Hence, M/s Muhammad Sajjad Khan. amounting to Rs. 86,58,919.23/- being lowest and reasonable is recommended for approval please.</p>									

Manager (Procurement)
WSSP

Manager (Finance)
WSSP

Manager (Projects)
WSSP

GM (HR/Admin/Proc)
WSSP

GM (Operations)
WSSP