

COMPARATIVE STATEMENT

Name of Work: Annual Maintenance & Repair of Water Supply, Sewerage & Drainage Systems within the Jurisdiction of Zone-D WSSP Peshawar For the Year 2019-20											
Specification					ENGINEERING ESTIMATE		M/s Muhammad Sajjad Khan CDR No: (00055317) PKR.180,000/-	M/s Muhammad Zahir Govt contractor. CDR No: (06357245) PKR. 180,000/-	M/s Akhonzada Fazal Jamil and co. CDR No: (03835247) Rs. 178,000/-	M/s Wajid Ali Khan and Sons. CDR No: (01317279) Rs. 177,800/-	
S.No	Item Code	Discription	Qty	Unit	Rate/Unit	Amount (Rs)	Above/Below	Above/Below	Above/Below	Above/Below	
1	2	3	4	5	6	7	8	9	10	11	
(A)											
1	MRS 2017	All items involved/ Covered in the MRS 2017 Notified Vide Govt. of Khyber Pakthunkhwa Finance Department No: FD/CSR/Cell/1-7/Rates/2017 dated: 01-06-2017	1	No	63000974	63000974					
Total (A)						63,000,974.00					
NON SCHEDULE ITEMS											
(B)											
1	N.S.I	Earthwork by mechanical means (excavator) up to 8 hours duration for different purposes as per instruction of Engineer Incharge.	Hour	4240	10	42,400					
2	N.S.I	Hiring of Excavator with Jack Hammer for cutting of road surface as per instruction of Engineer Incharge	Hour	5638	8	45,103					
3	N.S.I	Hiring of Manual Jack Hammer for cutting of road surface as per instruction of Engineer Incharge	Hour	1988	10	19,875					

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1	2	3	4	5	6	7	8	9	10	11
4	N.S.I	Providing and fixing of steel grate by using Angle Iron 1.5"x1.5"x3/16" for bottom & Top Frame, and for Grating (2.5" c/c spacing) & supporting bars including the cost of Hold fast,hinges, brick masonry work,Red Oxide coating, concrete works,WSSP logo complete in all respect as per instruction of Engineer Incharge	Sq.M	16893	8	135,144				
5	N.S.I	Providing and fixing of steel grate by using for bottom & Top Frame and 2"x 2" x 3/16"for Grating (3"c/c spacing) & supporting bars including the cost of Hold fast,hinges, brick masonry work,Red Oxide coating, concrete works,WSSP logo complete in all respect as per instruction of Engineer Incharge	Sq.M	19934	8	159,471				
6	N.S.I	Providing and fixing of steel grate by using for bottom & Top Frame and 2.5"x 2.5" x 5/16" for Grating (3.5"c/c spacing) & supporting bars including the cost of Hold fast,hinges, brick masonry work,Red Oxide coating, concrete works, WSSP logo complete in all respect as per instruction of Engineer Incharge	Sq.M	31989	8	255,912				

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7	N.S.I	Providing and fixing of steel grate by using 3"x 3"x5/16" for bottom & Top Frame, Grating (4" c/c spacing) & supporting bars including the cost of Hold fast,hinges, brick masonry work,Red Oxide coating, concrete works, WSSP logo complete in all respect as per instruction of Engineer Incharge	Sq.M	37527.88	8	300,233				
8	N.S.I	Providing and fixing of steel grate by using 2.5"x 2.5"x5/16" for bottom & Top Frame and 2"x1/8" for Grating (1.5" c/c spacing) & supporting bars including the cost of Hold fast,hinges, brick masonry work,Red Oxide coating, concrete works, WSSP logo complete in all respect as per instruction of Engineer Incharge	Sq.M	24416.08	8	195,329				
9	N.S.I	Providing and fixing of steel grate by using 3"x 3"x5/16" for bottom & Top Frame and 2.5"x 2.5" x 5/16" for Grating (1.5"c/c spacing) & supporting bars including the cost of Hold fast,hinges, brick masonry work,Red Oxide coating, concrete works, WSSP logo complete in all respect as per instruction of Engineer Incharge	Sq.M	35963.64	8	287,709				

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1	2	3	4	5	6	7	8	9	10	11	
10	N.S.I	Repairing & Maintenance of existing Iron grates including the cost of brick masonry work,Red Oxide coating, 02 coats light blue colour,concrete works, WSSP logo complete in all respect as per instruction of Engineer Incharge		Kg	193.95	400	77,580				
11	N.S.I	S/F Saddle Clamp (Turkey & italy Made) drilling in HDPE pipe nipple, PPR pipe, elbow,socket & plug complete in all repect,as directed by the engineer in charge (House Connection)		Job	1656	70	115,920				
12	N.S.I	Connection of HDPE with old existing pipe with all accessories complete in all respect.ie' elbow,bend,adopter,stubband,socket,etc		No	4438	40	177,520				
13	N.S.I	providing and installing HDPE End cap 50 mm dia		Each	795	20	15,900				
14	N.S.I	providing and installing HDPE End cap 75mm dia		Each	1457	15	21,855				
15	N.S.I	providing and installing HDPE End cap 110mm dia		Each	2782	10	27,820				
16	N.S.I	Supply of GI1.5" socket China		Each	331	30	9,930				
17	N.S.I	Supply of GI 2" socket China		Each	384	50	19,200				
18	N.S.I	Supply of GI 3" socket China		Each	1060	30	31,800				
19	N.S.I	Supply of GI 4" socket China		Each	1484	20	29,680				

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1	2	3	4	5	6	7	8	9	10	11
20	N.S.I	Supply of GI 3" Flange Elbow (90°)	Each	2701	10	27,010				
21	N.S.I	Supply of GI 4" Flange Elbow (90°)	Each	3496	10	34,960				
22	N.S.I	Supply of 1.5" GI Elbow China	Each	371	15	5,565				
23	N.S.I	Supply of 2" GI Elbow China	Each	556	20	11,120				
24	N.S.I	Supply of GI 1.5" Nipple China	Each	344	30	10,320				
25	N.S.I	Supply of GI 2" Nipple China	Each	437	30	13,110				
26	N.S.I	Supply of GI 3" Nipple China	Each	1060	20	21,200				
27	N.S.I	Supply of GI 4" Nipple China	Each	1497	10	14,970				
28	N.S.I	Supply of GI 1.5" Union China	Each	667	20	13,340				
29	N.S.I	Supply of GI 2" Union China	Each	925	30	27,750				
30	N.S.I	Supply of CI 3" Flang 5/8"threadad	Each	1245	20	24,900				
31	N.S.I	Supply of CI 4" Flang 5/8" threadad Heavy	Each	2517	15	37,755				

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32	N.S.I	Supply of 3" washer Flang	Each	145	40	5,800				
33	N.S.I	Supply of 4" washer Flang	Each	198	40	7,920				
34	N.S.I	Supply of 2" x1.5" GI Reducer	Each	371	20	7,420				
35	N.S.I	Supply of 3" x2" GI Reducer	Each	1046	15	15,690				
36	N.S.I	Supply of 4" x3" GI Reducer	Each	1802	15	27,030				
37	N.S.I	Supply of 1.5" GI Bend	Each	569	15	8,535				
38	N.S.I	Supply of 2" GI Bend	Each	861	20	17,220				
39	N.S.I	Supply of 4" GI Plug	Each	1126	15	16,890				
40	N.S.I	Supply of 3" GI Plug	Each	569	25	14,225				
41	N.S.I	Supply of 2" GI Plug	Each	198	50	9,900				
42	N.S.I	Supply of 1.5" GI Plug	Each	125.88	80	10,070				
43	N.S.I	Supply of GI 3" Flange Tee	Each	2650	15	39,750				
44	N.S.I	Supply of GI 4" Flange Tee	Each	3577	15	53,655				
45	N.S.I	Supply of 3" x2" GI Flange Reduce Tee	Each	2530	10	25,300				
46	N.S.I	Supply of 4" x3" GI Flange Reduce Tee	Each	3246	10	32,460				
47	N.S.I	Supply of 2" x2" GI Tee	Each	622	15	9,330				
48	N.S.I	Supply of 3" x2" GI Tee	Each	2530	10	25,300				
49	N.S.I	Supply of 2" x1-1/2" GI Tee	Each	808	15	12,120				
50	N.S.I	Supply of 1-1/2" x 1-1/2" GI Tee	Each	596	15	8,940				
51	N.S.I	Supply of Steel Blades	Each	59	30	1,770				
52	N.S.I	Supply of Steel Nut Bolt	Each	56	400	22,400				

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53	N.S.I	Supply of Thread (Large Packet)	Each	152	40	6,095					
Total (B)						2,588,201.43					
Total Estimated Cost (A+B)						65,589,175.43					
Percentage Above / Below						MRS / Non MRS Rates	4% Above on Engineering Estimate	0.02% Below on Engineering Estimate	5% Above on Engineering Estimate	3% Above on Engineering Estimate	
Percentage Amount							2,623,567.02	13,117.84	3,279,458.77	1,967,675.26	
Total Bid Value							68,212,742.45	65,576,057.59	68,868,634.20	67,556,850.69	
<p>Sealed Tender / Bids were called from contractors / firms published in daily Nai Baat and Daily Awaz-e-Subh 12-06-2019 for work titled, "Annual Maintenance & Repair of Water Supply, Sewerage & Drainage Systems within the Jurisdiction of Zone-D WSSP Peshawar For the Year 2019-20". 10 Nos of Contractors applied for issuance of bidding documents; bidding documents were issued to all the contractors. However, only 04 Nos of Contractors participated in the tender opening process, which was opened on 02-07-2019 at 11:30 AM, in the presence of contractors / representative of the firm and member of Bid Preparation and Evaluation Committee, according to Comparative Statement the lowest rate quoted by M/s Muhammad Zahir Govt Contractor. at Column No 9 of Comperative Statement amounting to Rs. 65,576,057/- which is 0.02% Below the Engineer's Cost Estimate amounting to Rs 65,589,175/- on both MRS & Non MRS Items.</p> <p>Hence, M/s Muhammad Zahir Govt Contractor .amounting to Rs. 65,576,057/- being lowest and reasonable is recommended for approval please.</p>											

Manager (Procurement)
WSSP

Manager (Finance)
WSSP

Manager (Projects)
WSSP

Zonal Manager (Zone-D)
WSSP

GM (HR/Admin/Proc)
WSSP

GM (Operations)
WSSP